

Leading global independent retail operator with operations at over 5,600 sites across Continental Europe, the United Kingdom, North America and Australia is looking for a **French speaking Commercial Finance Analyst** to join their Commercial Finance team. you will be required to add commercial value to the business, improve our commercial reporting and oversee the development of one analyst. The Commercial Finance Analyst will also act as a point of contact for Operational and Senior Management Teams as well as working cross functionally with the Group Shared Services team.

ROLE:

- Drive daily/ weekly/monthly reporting on KPIs across your responsible area and ensure timely reporting to senior management and operations
- Provide data driven insights to senior stakeholders
- Responsible for distribution of reports to various stakeholders across the group along with key points and recommendations to aid decision making
- Ensuring consistency of reporting between operational team and senior management team
- Drive weekly performance calls with operations, understanding key week to week actions and initiatives
- Ownership of weekly actions and driving actions so that these are closed out and operational team are consistently being focused on poor performing sites
- Drive weekly calls focusing on a number of KPIs across your regions
- Organise and chair weekly/monthly meetings and create robust action plans
- Follow action plans through to completion and/or hold members to account
- Contribute to the quarterly and annual budgeting process and provide commentary between actual and budget variance
- Responsible for sign off and review of site by site P&L and ensuring accuracy is maintained
- Responsible for preparing monthly management site by site pack to be distributed to operational team
- Update Group Commercial FC and senior executive team on all projects, initiatives, actions on a regular and timely basis and input into the weekly country initiatives update to board management

FULL JOB DESCRIPTION WILL BE SENT TO SELECTED CANDIDATES

PROFILE:

- Fluent in French and in English, or min intermediate French
- Part qualified ACCA or CIMA
- Previous experience as a Commercial Finance Analyst
- Results focussed
- Strong experience in gathering and analysing information
- Very good communication and interpersonal skills
- Strong Excel skills

SALARY:

Up to 35k negotiable according to skills and experience
Very good benefits and excellent working environment